BOUNDARY COUNTY LIBRARY DISTRICT
AUGUST 2025
FY 2025/2026 BUDGET

INCOME AND EXPENDITURES-12 MONTHS
October 1 2025-September 30 2026

INCOME	
Encumbered Balance	28,252.00
Boundary County Tax Levy	484,617.00
Ag equipment/Prop. Tax Replacement	8,885.00
Sales Tax	19,205.00
Co-Op Circuit Breakers	5,000.00
Interest Income	2,500.00
Donations	4,800.00
TOTAL	**553,259.00**

BUDGET	**FY 24/25**	**FY 25/26**
PERSONNEL	**361,268.00**	**359,442.00**
MATERIALS	**62,395.00**	**67,100.00**
GENERAL FUND	**25,200.00**	**28,400.00**
PROFESSIONAL FEES	**44,000.00**	**38,000.00**
BUILDING	**148,640.00**	**60,317.00**
TOTAL	**641,503.00**	**553,259.00**

(Capital Assets Replacement & Repair Fund: $2,598.90. This fund was established with two bequests of $55,000. with increases accumulated interest and budget savings for building improvements, major repairs, equipment replacements and upgrades needed over time.) **PROPOSED BUDGET**: Boundary County Library District as per Idaho Code 33-2725. Public Budget Hearing for the Boundary County Library District will be held at 10:00 AM August 21st 2025 at the Bonners Ferry Annex Building 6566 Main ST. Bonners Ferry Idaho